

AVT NATURAL PRODUCTS LTD

Regd. Office: 60, Rukmani Lakshmiipathy Salai, Egmore, Chennai 600 008
 Tel: (+91) 44 28584147 E mail : avtnpl@avtnatural.com Web: www.avtnatural.com CIN : L15142TN1986PLC012780
 STATEMENT OF CONSOLIDATED AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2016

(Rs. in Lakhs)

Sl No	Particulars	Quarter ended		Quarter ended 31.03.15 (Audited)	Standalone for the year ended		Consolidated for the year ended	
		31.03.16 (Audited)	31.12.15 (Un-Audited)		2015	2016	2015	2016
		6067	6620	6026	26731	25659	27449	26134
1	Income from Operations							
	(a) Net Sales/Income from Operations (Net of Excise Duty)	Nil	Nil	Nil	Nil	Nil	Nil	26134
	(b) Other Operating Income	6067	6620	6026	6026	6026	6026	Nil
	Total income from Operations (net)	6067	6620	6026	6026	25659	27449	26134
2	Expenses							
	a. Cost of Materials Consumed	2760	2134	2748	11580	11842	11580	11842
	b. Purchase of Stock in Trade	465	1022	11	1487	48	1582	311
	c. Changes in Inventories of Finished Goods, Work-in-Progress & Stock-in-trade	(323)	226	(365)	1274	(160)	1466	(354)
	d. Employee Benefits Expenses	329	691	764	2455	2845	2917	3334
	e. Depreciation & Amortisation Expenses	118	165	156	613	568	618	572
	f. Power and Fuel	299	534	395	1676	1606	1676	1606
	g. Other Expenditure	1538	1038	1594	4269	4568	4406	4866
	Total Expenses	5186	5810	5303	23355	21317	24246	22178
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	881	810	723	3375.92	4343	3204	3956
4	Other Income	36	5	102	116	329	156	368
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	917	815	825	3492	4672	3360	4324
6	Finance Cost	4	5	73	21	252	52	273
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	913	810	752	3471	4420	3308	4051
8	Exceptional items	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9	Profit/(Loss) from ordinary activities before tax (7+/-8)	913	810	752	3471	4420	3308	4051
10	Tax Expenses	288	256	269	1100	1420	1100	1420
	- Current Tax	45	-	(28)	45	(8)	45	(8)
	- Deferred Tax	580	554	511	2326	3008	2163	2639
11	Net Profit / (Loss) from ordinary activities after Tax (9-10)	511	554	511	2326	3008	2163	2639
12	Extraordinary items (net of tax Re expense Nil Lakhs)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	Net Profit / (Loss) for the period (11-12)	511	554	511	2326	3008	2163	2639
14	Share of Profit/(Loss) of associates	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	Share of Minority Interest	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Net Profit / (Loss) after taxes, minority interest and share of profit/(loss) of associates (13+-14+15)	511	554	511	2326	3008	2163	2639
17	Paid up Equity Share Capital - (Face value Re.1/- each)	1523	1523	1523	1523	1523	1523	1523
18	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year)				19440	17847	18518	17103
19	Basic and Diluted EPS - Rs.	0.38	0.36	0.34	1.53	1.98	1.42	1.73

STATEMENT OF ASSETS & LIABILITIES						
Particulars	Standalone			Consolidated		
	As at 31.03.16	As at 31.03.15	As at 31.03.16	As at 31.03.15	As at 31.03.16	As at 31.03.15
A EQUITY AND LIABILITIES						
1 Shareholders Funds						
(a) Share Capital	1523	1523	1523	1523	1523	1523
(b) Reserves and Surplus	19440	17847	18518	17103	17103	17103
Sub-total - Shareholders' funds	20963	19370	20041	18626	18626	
2 Non-Current Liabilities						
(a) Long Term Borrowings	-	-	-	-	-	-
(b) Deferred Tax Liabilities (Net)	481	436	481	436	436	436
(c) Long Term Provisions	175	145	175	145	145	145
Sub-total - Non-Current Liabilities	656	581	656	581	581	581
3 Current Liabilities						
(a) Short Term Borrowings	-	-	975	-	975	680
(b) Trade Payables	858	1048	1112	1112	1112	1192
(c) Other current liabilities	127	116	127	116	127	116
(d) Short Term Provisions	2011	2505	2011	2505	2011	2505
Sub-total - Current Liabilities	2996	3669	4226	4494	4494	
TOTAL - EQUITY AND LIABILITIES	24615	23620	24922	23701	23701	
B ASSETS						
1 Non-current assets						
(a) Fixed Assets	5902	5498	5906	5503	5503	5503
(b) Non-current investments	941	848	-	-	-	-
(c) Long term Loans and Advances	163	137	164	137	137	137
Sub-total - Non-Current Assets	7006	6483	6070	5640	5640	
2 Current assets						
(a) Current Investments	2787	705	2787	705	2787	705
(b) Inventories	7265	8697	7388	9002	7388	9002
(c) Trade receivables	4674	4267	5187	4161	5187	4161
(d) Cash and bank balances	744	1028	1121	1506	1121	1506
(e) Short Term Loans & Advances	2029	2373	2248	2612	2248	2612
(f) Other Current Assets	111	67	121	75	121	75
Sub-total - Current Assets	17610	17137	18852	18061	18852	18061
TOTAL - ASSETS	24615	23620	24922	23701	24922	23701

Notes

- 1 The Company operates in solvent extracted products which is the primary reportable segment. Therefore, Segment reporting is not applicable.
- 2 Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- 3 The figures of the quarter ended 31st March 2016 and 31st March 2015 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto third quarter of the relevant financial year.
- 4 The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 30th May 2016.
- 5 The consolidated figures for the year includes the figures of wholly owned subsidiary company viz. AVT Tea Services Ltd, United Kingdom and Step down Subsidiary AVT Tea Services North America , LLC.
- 6 The Board of Directors in their meeting held on 30th May 2016 recommended a final dividend of 20% (Re. 0.20 per share on face value of Re.1/- each) amount to Rs. 304.57 Lakhs. This is in addition to interim dividend of 20 % (Re.0.20 per share on face value of Re.1/- each) declared for the year 2015-16 by the Board. The aggregate of dividend for the year 2015-16 including the final dividend amounts to 40 % (Re. 0.40 per share on face value of Re.1/- each) absorbing Rs.609.14 Lakhs, excluding dividend tax.
- 7 The Statutory Auditors have issued an Unmodified Opinion on the audited annual financial results of the Company for the quarter / year ended 31st March 2016.

Place : Chennai

Date : 30th May 2016



AJIT THOMAS
CHAIRMAN

AVT NATURAL PRODUCTS LIMITED

Regd. Office : 60, Rukmani Lakshmiipathy Salai, Egmore, Chennai – 600 008.
 Telefax: (+91) 44 28584147,

Email : avtnpl@avtnatural.com, Web : www.avtnatural.com,
 CIN : L15142TN1986PLC012780.

STATEMENT OF CONSOLIDATED AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH 2016

(Rs. in Lakhs)

Sl. No.	Particulars	Standalone			Consolidated		
		Quarter ended on 31.03.2016 (Audited)	Quarter ended on 31.03.2015 (Audited)	Year ended on 31.03.2016 (Audited)	Year ended on 31.03.2015 (Audited)	Year ended on 31.03.2016 (Audited)	Year ended on 31.03.2015 (Audited)
1	Total Income from Operations (net)	6067	6026	26731	25659	27449	26134
2	Net Profit / (Loss) from Ordinary activities after tax	580	511	2326	3008	2163	2639
3	Net Profit / (Loss) for the period after tax (after Extraordinary items)	580	511	2326	3008	2163	2639
4	Equity Share Capital			1523	1523	1523	1523
5	Reserves (excluding Revaluation Reserves as shown in the previous year)			19440	17847	18518	17103
6	Earnings Per Share (before extraordinary items) (Face Value of Re.1/- each) in Rs.						
	Basic :	0.38	0.34	1.53	1.98	1.42	1.73
	Diluted :	0.38	0.34	1.53	1.98	1.42	1.73
7	Earnings Per Share (after extraordinary items) (Face Value of Re.1/- each) in Rs.						
	Basic :	0.38	0.34	1.53	1.98	1.42	1.73
	Diluted :	0.38	0.34	1.53	1.98	1.42	1.73

Notes:

- The above is an extract of the detailed format of Quarterly/ Year ended Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly/Year ended Financial Results are available on the Stock Exchange websites (www.bseindia.com & www.nseindia.com) and on the Company's website (www.avtnatural.com)
- The consolidated figures for the year includes the figures of wholly owned subsidiary company viz. AVT Tea Services Ltd, United Kingdom and Step down Subsidiary AVT Tea Services North America, LLC.

AJIT THOMAS
CHAIRMAN

Place : Chennai
 Date : 30th May 2016